

## **Still in the budget**

Full Course Offerings including honors and AP  
Specialty Centers  
Governor's Schools  
Center-Based Gifted Programs (elementary and middle)  
Summer School  
Programs for Disadvantaged Students  
    Title 1 and supplementary funding  
    Title 1 Early Childhood  
    Virginia Preschool Initiative  
    Head Start  
Programs for Disabled Students  
    Early Childhood Special Education  
Programs for ESOL Students  
Technical Center courses  
Limited Safety Nets for closing achievement/opportunity gaps  
Algebra Readiness  
Early Reading Intervention – PALS tutors  
Reading Specialist in every elementary school  
Industry Certification funding for eligible students  
Full range of student support services  
    Guidance  
    Social Work  
    Psychologist  
    Educational Diagnosticians  
Elementary art, music, physical education, library, technology/world language  
Duty free lunch for all teachers  
Planning periods for all teachers (middle school 1 for teaming/1 regular)  
Staffing exceeds Standards of Quality in most areas  
International Baccalaureate Programs – high and middle  
Exchange Programs and Trips Abroad  
Full range of music and art at middle and high  
    Orchestra  
    Band  
    Choral options  
    Photography  
    Art  
Extra-curricula activities and athletics  
Transportation from home to school  
Special Education Transportation  
Transportation to Center-Based Gifted and Specialty Center programs  
Debt Service  
Maintenance of our Facilities, including trades/crafts and custodial  
Necessary Administrative Functions such as Budget, Payroll, Human Resources

Technology support

- Technology integrators

- Microcomputer Analyst

- 1 computer for every 5 students

- Technology plan

Security – School resource officers, security monitors